

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2014-15 - Budget Release Order for Rs. 97,15,80,000/- to AGRICULTURE,HOD Orders - Issued.

FINANCE (EBS.II) DEPARTMENT

G.O.Rt.No.: 929

Dated: 24-10-2014

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.74, Finance (BG.I) Department, dt.01.04.2014
3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014
4. G.O.Ms.No.118, Finance (BG.I) Department, dt.21.05.2014
5. U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014
6. G.O.Ms.No.34 Finance (BG.I) Department dt.01-10-2014

ORDER:

In pursuance of the orders issued in references read above, the Commissioner AGRICULTURE,HOD is hereby issued a Budget Release Order for an amount of Rs.97,15,80,000/-(Rupees Ninety Seven Crores Fifteen Lakhs Eighty Thousands) Plan from the BE provision 2014-15 towards meeting the expenditure for the months of OCTOBER & NOVEMBER - 2014 under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE (Jun to Nov- 2014)	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE (Jun to Nov- 2014)	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: AAOs ADAs DDAs JDAs Office of C and DA Remarks:									
1	2401-00-110-11-05-310-312	V	72,24,69	..	..	72,24,69	48,16,46	24,08,23	..
2	2401-00-789-11-26-310-312	V	9,94,09	..	..	9,94,09	6,62,73	3,31,36	..
3	2401-00-796-11-65-310-312	V	1,67,70	..	..	1,67,70	1,11,80	55,90	..
Scheme Name: Crop Loans for Farmers (Pavala Vaddi) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
4	2401-00-115-11-12-310-312	V	9,26,40	..	..	9,26,40	6,17,60	3,08,80	..
5	2401-00-789-11-28-310-312	V	1,94,40	..	..	1,94,40	1,29,60	64,80	..
6	2401-00-796-11-12-310-312	V	79,20	..	..	79,20	52,80	26,40	..
Scheme Name: Extension Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AAOs ADAs DDAs JDAs Office of C and DA Remarks:									
7	2401-00-109-11-11-130-134	V	54,69	..	..	54,69	36,46	18,23	..
8	2401-00-109-11-11-160-000	V	22,65	..	..	22,65	15,09	7,56	..
9	2401-00-109-11-11-260-000	V	19,92	..	..	19,92	13,28	6,64	..
10	2401-00-109-11-11-300-000	V	9,86,04	..	..	9,86,04	6,57,36	3,28,68	..
11	2401-00-109-11-11-500-503	V	94,62	..	..	94,62	63,08	31,54	..
12	2401-00-789-11-08-160-000	V	5,85	..	..	5,85	3,89	1,96	..
13	2401-00-789-11-08-260-000	V	6,69	..	..	6,69	4,46	2,23	..
14	2401-00-789-11-08-300-000	V	1,71,19	..	..	1,71,19	1,14,13	57,06	..
15	2401-00-789-11-08-500-503	V	30,79	..	..	30,79	20,53	10,26	..
16	2401-00-796-11-64-260-000	V	1,29	..	..	1,29	86	43	..
17	2401-00-796-11-64-300-000	V	65,79	..	..	65,79	43,86	21,93	..
18	2401-00-796-11-64-500-503	V	7,29	..	..	7,29	4,86	2,43	..
Scheme Name: Farm Mechanization Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AAOs ADAs DDAs JDAs Office of C and DA Remarks:									
19	2401-00-113-11-08-330-000	V	21,63,00	..	..	21,63,00	14,42,00	7,21,00	..
20	2401-00-789-11-61-330-000	V	6,30,00	..	..	6,30,00	4,20,00	2,10,00	..
21	2401-00-796-11-61-330-000	V	3,57,00	..	..	3,57,00	2,38,00	1,19,00	..
Scheme Name: Integrated Nutrient Mangement Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AAOs ADAs DDAs JDAs Office of C and DA Remarks:									
22	2401-00-789-11-04-330-000	V	17,29	..	..	17,29	8,65	8,64	..
23	2401-00-800-11-07-330-000	V	86,59	..	..	86,59	43,30	43,29	..
Scheme Name: Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks:									
24	2401-00-789-11-30-310-312	V	16,20,00	..	..	16,20,00	10,80,00	5,40,00	..
25	2401-00-796-11-30-310-312	V	6,60,00	..	..	6,60,00	4,40,00	2,20,00	..
26	2401-00-800-11-30-310-312	V	77,19,99	..	..	77,19,99	51,46,66	25,73,33	..
Scheme Name: Polam Badi Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AAOs ADAs DDAs JDAs Office of C and DA Remarks:									
27	2401-00-789-11-07-330-000	V	7,62	..	..	7,62	5,08	2,54	..
28	2401-00-800-11-10-200-000	V	3,30	..	..	3,30	2,20	1,10	..
29	2401-00-800-11-10-260-000	V	3,99	..	..	3,99	2,66	1,33	..

30	2401-00-800-11-10-330-000	V	27,16	..	..	27,16	18,10	9,06	..
31	2401-00-800-11-10-500-503	V	2,19	..	..	2,19	1,46	73	..
Scheme Name: Supply of Seeds to Farmers Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AAOs ADAs DDAs JDAs Office of C and DA Remarks:									
32	2401-00-103-11-09-330-000	V	21,90,54	..	..	21,90,54	10,95,27	10,95,27	..
33	2401-00-789-11-06-330-000	V	5,83,09	..	..	5,83,09	2,91,55	2,91,54	..
34	2401-00-796-11-62-330-000	V	3,53,40	..	..	3,53,40	1,76,70	1,76,70	..
Scheme Name: Supply of Seeds to Farmers Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AAOs ADAs DDAs JDAs Office of C and DA Remarks:									
35	2401-00-103-11-09-130-133	V	1,05	..	..	1,05	69	36	..
36	2401-00-103-11-09-210-211	V	16	..	..	16	10	6	..
37	2401-00-103-11-09-280-281	V	5,29	..	..	5,29	3,53	1,76	..
38	2401-00-103-11-09-500-503	V	44,14	..	..	44,14	29,42	14,72	..
39	2401-00-103-11-09-520-521	V	2,79	..	..	2,79	1,86	93	..
Total			275,31,88	..	..	275,31,88	178,16,08	97,15,80	..

The (**AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao
Special Secretary to Government (IF)

To
AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT
AGRICULTURE,HOD
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd

// FORWARDED BY ORDER //

SECTION OFFICER.